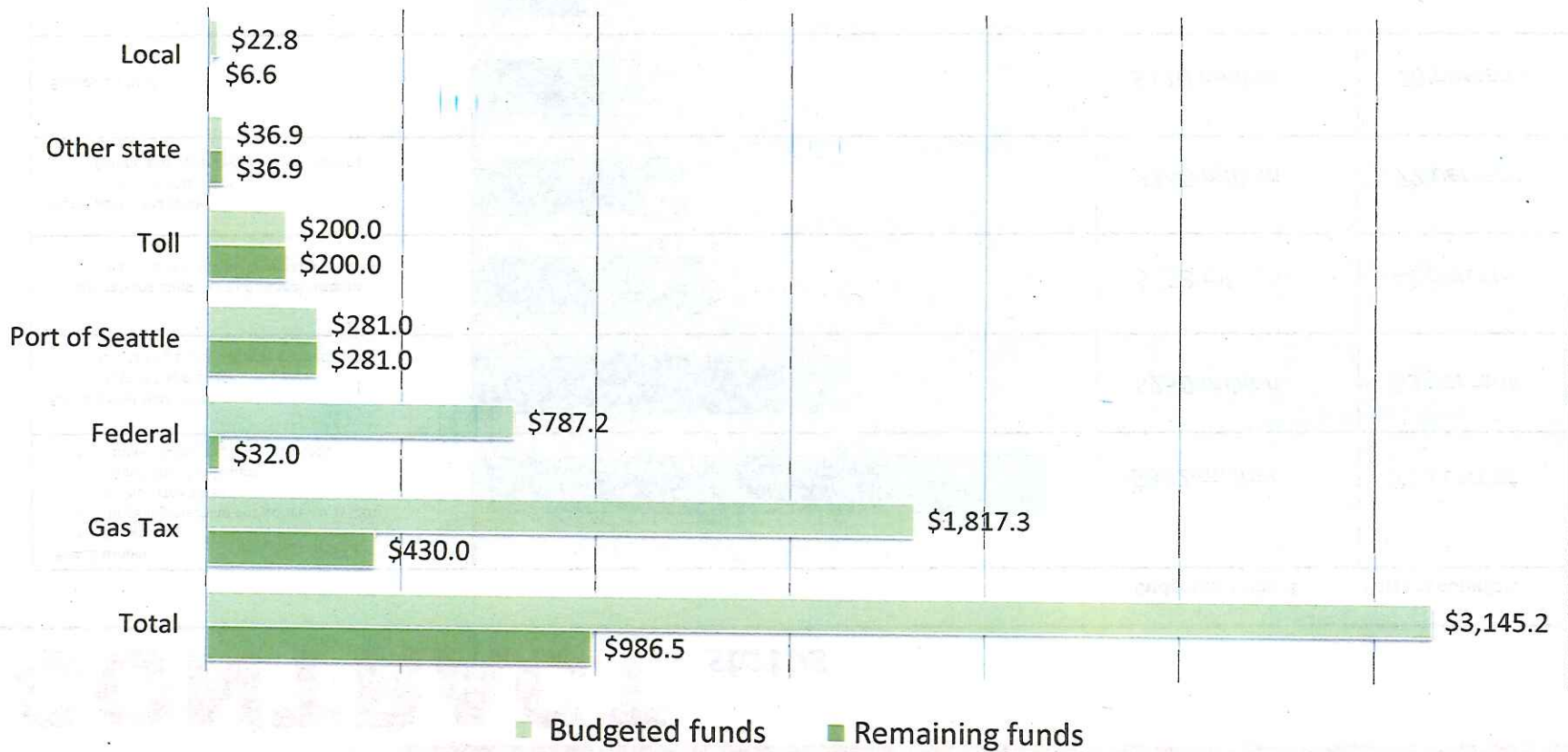


Alaskan Way Viaduct
REPLACEMENT
 PROGRAM

FUNDING overview

Funding sources (shown in millions)



CONTRACT *status*

		Budgeted amount	Percent complete
Bored tunnel <ul style="list-style-type: none"> • Design • Tunneling machine and conveyor system • Interior structures • Tunnel liner fabrication • Tunnel mining and liner installation 	<p>\$270 million</p>	\$382 million	71 percent
South portal roadways <ul style="list-style-type: none"> • South cut-and-cover • Ramps and other highway connections 	<p>\$206 million</p>	\$250 million	83 percent
Operations buildings and tunnel systems <ul style="list-style-type: none"> • North and south buildings and systems 	<p>\$74M</p>	\$153 million	48 percent
North portal roadways <ul style="list-style-type: none"> • North cut-and-cover • Ramps and other highway connections 	<p>\$101M</p>	\$140 million	72 percent
Escalation fund	<p>\$77M</p>	\$110 million	70 percent
Bond and insurance allowance	<p>\$73M</p>	\$100 million	73 percent
Advance mitigation	<p>\$87M</p>	\$100 million	87 percent
Project management	<p>\$59M</p>	\$77 million	76 percent

■ Paid to date ■ Remaining funds

74
 percent